





INFORMÁCIÓS NAP

1. pályázati felhívás Pályázati formanyomtatvány

Budapest, 2016. 8. 17.

Holop Szilveszter

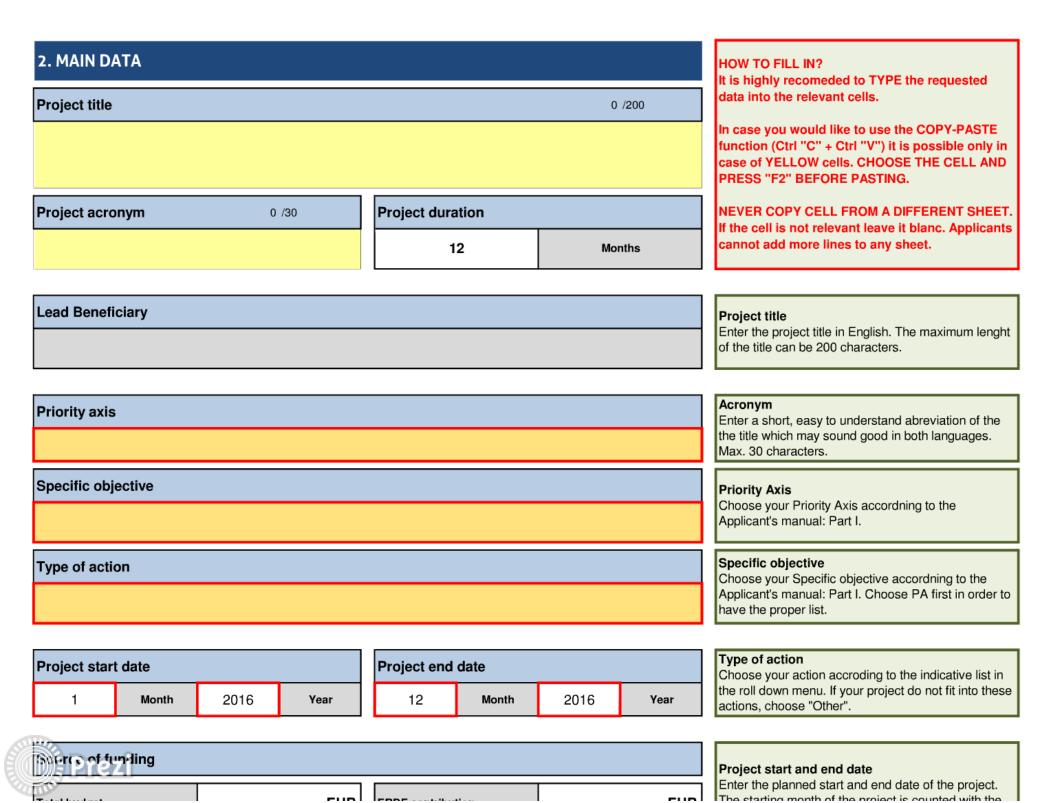


Pályázati formanyomtatvány (PF)

Microsoft Excel 2010 - Táblázatfájl

- megjelenés: Szeptember 1 (AF-SKHU_1601_v2-00.xls)
- 18 különböző munkalap (összen 40)
- kitöltés Microsoft Office Excel 2010 vagy újabb
- útmutatók az egyes munkalapok jobb oldalán (HINTS)
- a kitöltés nyelve angol
- 5 féle mezőtípus
 - Címsorok Kék, szürke, fehér zárolt
 - Kitöltő mezők Sárga
 - Legördülő mezők Narancs írásra zárolt
 - Kötelező mezők- Piros keret
 - Automata mezők Fehér, szürke zárolt





Specific objective Priority Axis Choose your Priority Axis accordning to the Applicant's manual: Part I. Specific objective Type of action Choose your Specific objective accordning to the Applicant's manual: Part I. Choose PA first in order to have the proper list. Type of action Project end date Project start date Choose your action accroding to the indicative list in the roll down menu. If your project do not fit into these 12 Month 2016 2016 1 Year Month Year actions, choose "Other". Source of funding Project start and end date Enter the planned start and end date of the project. The starting month of the project is counted with the - EUR - EUR ERDF contribution Total budget first day of the month, while the ending month is counted with the last day of the choosen month. - EUR - EUR State contribution Own contribution Note that contrating will start approximatelly 6 month after the end of the Call. - EUR Own public contribution - EUR Hungary Slovakia - EUR Own private contribuion - EUR

- EUR

Eligibility criteria

Project duration has to be in line with the limits set in Applicant's Manual -PART III. Project development, 3. Project duration. Projects longer than the duration limits cannot be supported.



Planned net revenue

Pályázati formanyomtatvány (PF)

- amennyiben lehet gépeljünk
- COPY+PASTE kizárólag "F2"-vel
- másolni Cellát máshonnan tilos (szöveget lehet)
- a cellamagasság a legtöbb esetben rögzített
- ha a cella nem releváns, hagyjuk érintetlenül
- a kötelező mezők esetén haladjunk sorban
- ahol lehet tagoljuk a szöveget (Alt+Enter)
- ügyeljünk a karakterhatárokra
- amit csak lehet, töltsünk ki

A kitöltés során legyen a kezünk ügyében

- Applicant's manual
- Guide on eligible expenditures
- Visibility guide for projects



Identification of the Call for proposals

SKHU/1601

Project registration number



Application form

Title of the Programme

Interreg V-A Slovakia Hungary Cross Border Cooperation Programme

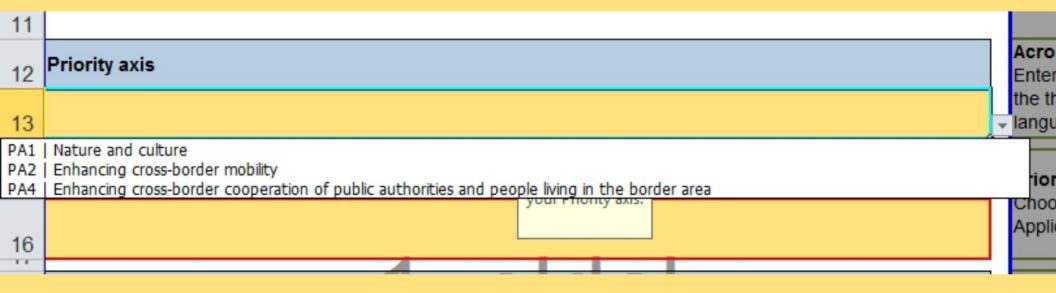
Name of the Lead Beneficiary



Name of the Lead Beneficiary	
Title of the project	
Project acronym	
Priority Axis	
Specific objective	
Total budget	0.00 EUR
ERDF contribution	0.00 EUR



2. MAIN DATA Project title 0 /200 Project duration Project acronym 0 /30 Months Lead Beneficiary Priority axis Specific objective





Priority axis					
					A STATE THE COLUMN TO SERVICE AND ADDRESS OF THE
Specific obj	ective				
Type of action	on				
Project start	date		Project end	date	
	Month	Year		Month	Year
Source of fu	ınding				
Total budget		- EUR	ERDF contribu	tion	- EUR
State contribut	ion	- EUR	Own contributi	on	- EUR
Hungary		- EUR	Own public	contribution	- EUR
Slovakia		- EUR	Own private	contribuion	- EUR
Planned net rev	venue	- EUR			

2. MAIN DATA Project title 0 /200 Project duration Project acronym 0 /30 Months Lead Beneficiary Priority axis Specific objective

3. PROJECT SUMMARY

Short project summary in English

0/2000

Rövid, logikusan felépített összefoglaló az alábbi elemekkel:

- a beavatkozási terület kihívásai
- a projekt célja és célcsoportjai
- a megvalósítás módja
- a projet fő kimenetei
- a partnerség indoklása
- a projekt várt hatása

Short project summary in Hungarian

0/2000



Rövid, logikusan felépített összefoglaló az alábbi elemekkel:

- a beavatkozási terület kihívásai
- a projekt célja és célcsoportjai
- a megvalósítás módja
- a projet fő kimenetei
- a partnerség indoklása
- a projekt várt hatása





Registration number	Type of beneficiary	
Tax number	Legal criteria	
	Source of finance	
Statutory representative		
Pre-NL Given name	Family name	Post-NL
Status in organization	Telephone	
Mobile	E-mail	
Contact person		
Pre-NL Given name	Family name	Post-NL



Status in organization	Telephone
Mobile	E-mail
Official name of the organization's administrative	body (if relevant): 0 /150
	b - d (15 l 1)
Official address of the organization's administrati	ve body (if relevant):
State	County
Town/Municipality	Postal code
Street and number	PO Box
Thematic competences and experiences	
Please describe the organisation's thematic competences and project.	d experiences relevant for the 0 /1000



p J	
Experience with cross-border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000



5. PROJECT DESCRIPTION

Project relevance

Project objectives (What is the purpose of your project?)

0/2000

Project objectives

Describe what the purpose of your project is. Project objectives can be divided into indirect objectives (long term effect) and direct objectives which create direct link between the project vision and long term effects. Objectives shall be concrete, measurable, achievable and relevant.

Describe how your project contributes to the goals of the Specific Objective and the given Priority Axis. Applicants have to demonstrate how these project objectives are logically linked to the relevant Programme specific objective.

Note that the Programme will support only Projects that are consistent with the relevant Specific objective and contribute to the achievement of its expected results.

Description of the initial situation (What is the current situation?)

0/2000

Description of the initial situation

Justify the necessity of the project by describing the major problem/s, which should be addressed by the project. Identify their causes and effects.

Describe the common territorial challenges that will be tackled by the project. Put the major problem/s in a bigger picture.

Elaborate the relevance of project for the target area and/or group of people in terms of common challenges and portunities addressed;



Justify the necessity of the project by describing the major problem/s, which should be addressed by the project. Identify their causes and effects.

Describe the common territorial challenges that will be tackled by the project. Put the major problem/s in a bigger picture.

Elaborate the relevance of project for the target area and/or group of people in terms of common challenges and opportunities addressed;

The conclusions of already elaborated surveys on the subject can be referred to as to prove the importance of the project. (max. 2000 characters).

Identification of the target groups (For who are you doing your project?)

0/1000

Identification of the target groups

In order to ensure the durability of the project results it is essential to include or engage with target groups and other stakeholders. See Applicant's manual, Part III, Chapter 2. Identify the direct and indirect target-groups of the project, and justify their involvement in the project.

Expected results and added value

Expected outputs, results (What do you expect from your project?)

0/2000

Expected outputs, results

Describe the planned outputs (tangible goods, services and infrastructure) and expected results of the project. These outputs and results have to be in line with the indicators to be found in the Indicators sheet. (max. 2000 character)

Benefits of the project (How will you change the situation of your target groups?)

0/1000

Benefits of the project

Describe the added value of your project on the level of its target groups. Describe how your project will serve its target group and the benefit of the public.



Project implementation

Methodology (How are you planning to achieve your results?)

0/2000

Methodology

Describe the methodology of the implementation, and reasons for the proposed methodology.

Innovative character of the project (Is there anything new in this approach?)

0/2000

Innovative character of the project

Describe the added value and innovative elements of your project. How your project will achieve results more efficiently compared to usual initiatives.

Sustainability of the project results (How long, and how your project will work after the realization?)

0/2000

Sustainability of the project results

Describe how the results and outputs of the project will be sustained for at least five after project closure. Describe concrete measures (including institutional structures, financial resources etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project outputs and results. If relevant, explain who will be responsible and/or who will be the owner of results and outputs.

Risk management (Can you identify some risks that may occur during the implementation or the sustainability period?)

0/2000

Risk management

Describe the possible general risk factors (e.g. financial, organizational, etc.) the project may face during implementation, and the specific risks and obstacles in connection with the project activities. Also elaborate their probability, their impact on project activities in case of emergency, and the possible measures to handle them.



Risk management (Can you identify some risks that may occur during the implementation or the sustainability period?)

0/2000

Risk management

Describe the possible general risk factors (e.g. financial, organizational, etc.) the project may face during implementation, and the specific risks and obstacles in connection with the project activities. Also elaborate their probability, their impact on the project activities in case of emergency, and the possible measures to handle them.

Cross border impact approach and impact

Cross border impact approach and impact (What are your benefits from the cross-borderiality?)

0/2000

Cross border impact approach and impact

Explain the cross border impact of the project by answering the following questions:

- · Why cross-border cooperation is needed to achieve the project's objectives and result?
- · Why the project objectives cannot be efficiently reached acting only on a national/regional/local level?
- What benefits the project partners/target groups/ project area/programme area gain in taking a cross-border approach?
- How the target groups can utilize the results on both sides of the border?

Synergy

Synergies with macro-regional strategies, other policies, programmes and projects (Are you in line with other development objectives?)

0/2000

Synergy

Describe the synergies of your project with macro-regional strategies, other policies, programmes and projects.



6. ACTIVITIES

Act1 Project management Share					
Project management	0 /1000	Involved Be	eneficiaries		
	Rövid, közérthető, konkrét, leírás az alábbi elemekkel:				
A tevékenység mely feladatokból állKik végzik el a feladatokat					
 Hogyan végzik el a feladatok 					
		Costs:	0.00 EUR		
Act2 Communication		Share:	0.00%		
Act2 Communication Communication	0 /1000	Share:			
	0 /1000				
	0 /1000				
	0 /1000				
	0 /1000				
	0 /1000				
	0 /1000				



Act3 Share: 0.00%					
Enter the title of the core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries
Activity location(s):				Costs:	0.00 EUR
Act4				Share:	0.00%
Enter the title of the core activity	Description: 0/500	Tangible outcomes	0.4000		
	·	rangible outcomes	0 /300	Involved Be	eneficiaries
	·	rangible outcomes	0 /300	Involved Be	eneficiaries
	·	rangible outcomes	0 /300	Involved Be	eneficiaries
	·	rangible outcomes	0 /300	Involved Be	eneficiaries
	·	rangible outcomes	0 /300	Involved Be	eneficiaries
		rangible outcomes	0 /300	Involved Be	eneficiaries
		rangible outcomes	0 /300	Involved Be	eneficiaries



Act5 Share: 0.00%						
Enter the title of the core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries	
Activity location(s):				Costs:	0.00 EUR	
Act6				Share:	0.00%	
Enter the title of the core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries	



7. REALIZATION PLAN

Duniant anticipa	Project duration in 4 month periods								
Project activity	12 months				24 months			36 months	
Act1 Project management									
Act2 Communication									
Act3									
Act4									
Act5									
Act6									
Act7									
Act8									
Act9									
Act10									
Act11									
Act12									
Act13									
Act14									
Act15									
Act16									
Act17									
Act18									
Act19									
Act20									



8. PROJECT BUDGET PER BENEFICIARY

LB -

VAT status	Total budget
	0.00 EUR

1. Preparation costs Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification 0 /500

2. Staff costs Share: 0.00 EUR

2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
-8					0.00 EUR
71					0.00 EUR
					0.00 EUR

Menedzsmentköltségek

Flat rate - Átalány

- egyszerű elszámolás
- automatikusan kiszámolt költség a többi költség alapján
- 10% beruházási projekt esetén
- 20% szoft projekt esetén
- külső menedzsment nem alkalmazható
- külső szakértő alkalmazható
- max. 30 000 € évente
- ha csak belső PM, kötelező



Menedzsmentköltségek

Real cost - Valós költségek

- szabadon választható belső és külső menedzsment
- részletes elszámolás
- belső és külső menedzsment és szakértők egyidejűleg alkalmazhatók
- menedzsment költségek max. 30.000
 € évente



2. Staff costs		Share:			0.00 EUR
2.1 Internal project n	2.1 Internal project management		Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUF 0.00 EUF
					0.00 EUR
Description and justific	ation			0	/500
	nistration	Share:			0.00 EUF
3. Office and admir					
3. Office and admir	Related activity	Unit	Number of units	Flat rate	Total:

2. Staff costs		Share:			0.00 EUR
2.1 Internal project management		Basis:	Real cost		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR
2.2 Internal experts					0.00 EUR 0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
Description and justification	ion		1	0	/500

4. Travel and accomodation		Share:			0.00 EUR
4.1 Travel and visa cost	ts				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
4.2 Accomodation costs	s				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
4.3 Per diem and costs	of meal				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUF
III					0.00 EUR
Discription and justification	on			0	/500

5. External expertise and services Share: 0.00 EUR

5.1 Studies, surveys and plans

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification 0 /500

5.2 Events, conferences, seminars and project meetings

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Press conference	Act2 Communication	piece			0.00 EUR
Public project event	Act2 Communication	piece			0.00 EUR
					0.00 EUR



		0.00 EUR
		0.00 EUR

Description and justification 0 /500

5.3 IT system development

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500



|5.4 Publicity, promotion and communication costs

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
External management	Act1 Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



		0.00 EUR
		0.00 EUR
		0.00 EUR
		0.00 EUR

Description and justification 0 /500

5.6 Other services 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification 0 /500



6. Equipment expenditure Share: 0.00 EUR

6.1 Equipments related project management

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description a	and justification	0 /500
---------------	-------------------	--------

6.2 Equipments related to core activities

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
X					0.00 EUR

		0.00 EUR
		0.00 EUR
		0.00 EUR

Description and justification 0 /500

7. Infrastructure and works

Share:

0.00 EUR

7.1 Construction, reconstruction and renovation of buildings, works, infrastructure

0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

	0 /500
Ohawa	0.00 EUR
	Share:

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500				



9. FINANCIAL OVERVIEW

D dialam.	Gross/Net	ERDF contribution	0/	State co-fin	ance (EUR)	2/	Own contrib	oution (EUR)
Beneficiary	budget	(EUR)	%	Hungary	Slovakia	%	Public	Private
LB -		-	85	-	-	10	-	-
B2 -		-	85	-	-	10	-	-
В3 -		-	85	-	-	10	-	-
B4 -		-	85	-	-	10	-	-
B5 -		-	85	-	-	10	-	-
B6 -		-	85	-	-	10	-	-
B7 -		-	85	-	-	10	-	-
B8 -		-	85	-	-	10	-	-
B9 -		-	85	-	-	10	-	-
B10 -		-	85	-	-	10	-	-
B11 -		-	85	-	-	10	-	-
B12 -		-	85	-	-	10	-	-
Subtotal		-		-	-		-	-
Total]	-			-			-

co-finance (EUR)		%	Own contribution (EUR)		- %	Total budget	Planned net revenue	Total eligible budget	
ry	Slovakia	%	Public	Private	70	(EUR)	(EUR)	(EUR)	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
	-	10	-	-	5	-		-	
]]				
•	-		-	-		-	-	-	
STORY OF THE PARTY						-	-	-	

10. SPENDING FORECAST

Donoficione	12	month long proje	ect	24	month long proje	ect
Beneficiary	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6
LB -						
B2 -						
B3 -						
B4 -						
B5 -						
B6 -						
B7 -						
B8 -						
B9 -						
B10 -						
B11 -						
B12 -						
Total	0.00	0.00	0.00	0.00	0.00	0.00



	24 month long project		36	month long proje	ect	Difference from				
	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Total eligible			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
							0.00			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Prezi									

10. CONSTRUCTION WORKS

Locat	ocation of construction works								
Nr.	Related activity	Country	County	Municipality	All related topographic numbers	Permits needed			
1									
2									
3									
4									
5									
6									
7									
8									
9									
10									

Permits							
Nr.	Beneficiary ID	Type of permit	Status	Description	Expected date of submission		
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							



12. INFORMATION AND PUBLICITY

Communication events

1. Publications	1. Publications							
ltem	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach		
2. Web appearance								
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach		
Banner								
Article/News								
10%								

3. Communication events						
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Public project event	1			HU-SK		

3. Media coverage

ltem	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Press conference	1			HU-SK		
Press release	2			ALL		

4. Promotion materials



Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
= \r						

5. Visibility elements						
ltem	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach



13. COOPERATION CRITERIA

Joint development

0 /1000

Joint development

Describe how the project idea was jointly developed and planned by the Project partners. Describe the process of the Joint preparatory meetings as well.

Joint implementation

0 /1000

Joint implementation

The activities, outputs and results are jointly carried out by the Project partners. Highlight those activities wich are completed jointly.



Joint staffing 0 /1000

Joint staffing

All Project partners provide staff to support the project activities. Describe which members of the management teams are responsible for the flow of the joint tasks as well.

Joint financing 0 /1000

Joint financing

The project budget is more balanced the project is better. At least 5% of project budget is invested at each Beneficiary. Describe that how the expected result and the requested contribution is balanced at each partner.



14. PROJECT LEVEL INDICATORS

Programme specific result indicator						
ID	Baseline value	Target value				
Description		0/500	Target value			

Commo	Common and Programme specific output indicators						
ID	Indicator	M. unit	Target value				
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				
			0.00				



		0.00
		0.00

Project	specific	output	indicator

ID	Indicator	Unit	Target value			
PS01	Developed surface/capacity affected by investment	m2	0.00			
PS02	Developed natural surface affected by investment	ha	0.00			
PS03	Number of developed documents	рс	0.00			
PS04	Length of bicycle paths	km	0.00			
PS05	Number of women participating in project activities, events	person	0.00			
PS06	Number of new working places	рс	0.00			
PS07	Number of sustained working places	рс	0.00			
PS08	Travelling time saving by investment	min	0.00			
PS09	Number of newly implemented infrastructure	рс	0.00			
PS10	Number of developed systems and services	рс	0.00			
PS11	Number of new or reconstructed bridges	рс	0.00			
PS12	Number of organized professional events	рс	0.00			
PS13	Number of institutions/organizations involved in professional events	рс	0.00			
PS14	Number of new webpages	рс	0.00			
PS15	Number of cross-border thematic articles, media appearances	рс	0.00			
PS16	Number of developed documents related to the investment	рс	0.00			
PS17	Number of purchased means of transport	рс	0.00			



15. INDICATORS BY BENEFICIARIES

Commo	on and Programme spec	ific outp	ut indicate	ors					
ID	Indicator	Unit	Unit						Targ
ıb	mulcator	Oilit	LB	B2	В3	B4	B5	В6	В7



Target value Total В4 **B**5 **B6 B7 B**8 В9 B10 B11 B12 0.00 0.00 0.00 0.00 0.00 0.00

Project specific output indicator

ID	Indicator	Unit	Target value									
	mulicutor	5 1	LB	B2	В3	B4	B5	В6	B7	B8	В9	B10
PS01	Developed surface/capacity affected by investment	m2										
PS02	Developed natural surface affected by investment	ha										
PS03	Number of developed documents	рс										
PS04	Length of bicycle paths	km										
PS05	Number of women participating in project activities, events	person										
PS06	Number of new working places	рс										
PS07	Number of sustained working places	рс										
PS08	Travelling time saving by investment	min										
PS09	Number of newly implemented infrastructure	рс										
PS10	Number of developed systems and services	рс										
PS11	Number of new or reconstructed bridges	рс										
PS12	Number of organized professional events	рс										
PS13	Number of institutions/organizations involved in professional events	рс										
PS14	Number of new webpages	рс										
PS15	Number of cross-border thematic articles, media appearances	рс										
PS16	Number of developed documents related to the investment	рс										
PS17	Number of purchased means	рс										

Unit	Target value												
riit	LB	B2	В3	B4	B5	В6	В7	B8	В9	B10	B11	B12	Total
12													0.0
a													0.0
С													0
m													0.0
son													0
С													0
С													0
in													0
С													0
С													0
С													0
С													0
С													0
C													0
С													0
3													0
211	Pro	-A											0

16. HORIZONTAL PRINCIPLES

Obligatory requirements

As a Lead Beneficiary hereby I declare that:

- 1. Investments negatively affecting nature, fauna and flora, and biodiversity are accompanied by compensatory measures and damage mitigation.
- 2. In case the project includes construction and/or renovation works the project chosen climate-friendly architectural solutions and cost optimal levels of energy performance according to the Directive 2010/31/EU.
- 3. In case the project includes inland waterways and/or infrastructure, the projects will be implemented in accordance with Art. 4 of the Directive 2000/60/EC and the river basin management have to be respected.

Programme specific measures

Sustainable development

Description

0 /500



Description	0 /500
Description	0 /500
Equal opportunities and non-discrimination	
Description	0 /500



Description	0 /500
Description	0 /500
Description	0 /500
Equality between men and women	
Drozi	- 15-0
Discretion	0 /500

Equality between men and women	
Description	0 /500
Description	0 /500
Description	0 /500



Description	0 /50
Безоприон	0 730
PA specific measures	
Description	0 /50
Description	0 /50

Description	0 /500
Description	0 /500
Description	0 /500



17. CERTIFICATE



Priority axis	
Specific objective	
Project title	
Lead beneficiary	

With his/her signature the legally authorised representative of the Lead Beneficiary certifies that the data and statements provided are complete, correct and actual, further that the provisions of the relevant Call for Proposals and its Applicant's manual have been noted and respected and that all data in the application correspond to the original documents.

Date	
Place	
Name of the s	statutory representative of the LB
,	
Signature and	d stamp of the Lead Beneficiary



Benyújtás

- a befejezés után kérjük többször ellenőrizze az adatokat
- nyomtassa ki a nyomtatványt a ki nem töltött oldalak nélkül (pl. Kedvezményezett - Adat, Költségvetés)
- a vezető partner írja alá a dokumentumot (NEM HIÁNYPÓTOLHATÓ - aláírás nélkül automatikus kizárás)
- fűzze össze a dokumentumot
- rakja sorba mellékleteket
- fűzze össze a nyomtatványt a mellékletekkel együtt
- nyújtsa be a megadott határidőig 1 eredeti és két másolati példányban illetve 3 elektronikus példányban





Köszönöm a figyelmet!

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