



Interreg



Szlovákia-Magyarország

INFORMÁCIÓS NAP

1. pályázati felhívás  
Pályázati formanyomtatvány

Holop Szilveszter

# Pályázati formanyomtatvány (PF)

## ***Microsoft Excel 2010 - Táblázatfájl***

- Aktuális verzió: AF-SKHU\_1601\_v2-04.xls
- 18 különböző munkalap (összen 40)
- kitöltés Microsoft Office Excel 2010 vagy újabb
- útmutatók az egyes munkalapok jobb oldalán (HINTS)
- a kitöltés nyelve angol
- 5 féle mezőtípus
  - Címsorok - Kék, szürke, fehér - zárolt
  - Kitöltő mezők - Sárga
  - Legördülő mezők - Narancs - írásra zárolt
  - Kötelező mezők - Piros keret
  - Automata mezők - Fehér, szürke - zárolt

## 2. MAIN DATA

Project title

0 /200

Project acronym

0 /30

Project duration

12

Months

Lead Beneficiary

Project title

Enter the project title in English. The maximum length of the title can be 200 characters.

Priority axis

Acronym

Enter a short, easy to understand abbreviation of the title which may sound good in both languages. Max. 30 characters.

Specific objective

Priority Axis

Choose your Priority Axis according to the Applicant's manual: Part I.

Type of action

Specific objective

Choose your Specific objective according to the Applicant's manual: Part I. Choose PA first in order to have the proper list.

Project start date

Type of action

Choose your action according to the indicative list in the roll down menu. If your project do not fit into these actions, choose "Other".

1 Month 2016 Year

Project end date

12 Month 2016 Year

Source of funding

HOW TO FILL IN?

It is highly recommended to TYPE the requested data into the relevant cells.

In case you would like to use the COPY-PASTE function (Ctrl "C" + Ctrl "V") it is possible only in case of YELLOW cells. CHOOSE THE CELL AND PRESS "F2" BEFORE PASTING.

NEVER COPY CELL FROM A DIFFERENT SHEET. If the cell is not relevant leave it blank. Applicants cannot add more lines to any sheet.

**Priority axis**

[Redacted]

**Acronym**  
Enter a short, easy to understand abbreviation of the title which may sound good in both languages.  
Max. 30 characters.

**Specific objective**

[Redacted]

**Priority Axis**  
Choose your Priority Axis according to the Applicant's manual: Part I.

**Type of action**

[Redacted]

**Specific objective**  
Choose your Specific objective according to the Applicant's manual: Part I. Choose PA first in order to have the proper list.

**Project start date**

1	Month	2016	Year
---	-------	------	------

**Project end date**

12	Month	2016	Year
----	-------	------	------

**Type of action**  
Choose your action according to the indicative list in the roll down menu. If your project do not fit into these actions, choose "Other".

**Source of funding**

Total budget	- EUR
State contribution	- EUR
Hungary	- EUR
Slovakia	- EUR
Planned net revenue	- EUR

**Project start and end date**  
Enter the planned start and end date of the project. The starting month of the project is counted with the first day of the month, while the ending month is counted with the last day of the chosen month.

Note that contracting will start approximately 6 month after the end of the Call.

**Eligibility criteria**  
**Project duration has to be in line with the limits set in Applicant's Manual - PART III. Project development, 3. Project duration. Projects longer than the duration limits cannot be supported.**

# Pályázati formanyomtatvány (PF)

- amennyiben lehet gépeljünk
- COPY+PASTE - kizárálag "F2"-vel
- másolni Cellát máshonnan tilos (szöveget lehet)
- a cellamagasság a legtöbb esetben rögzített
- ha a cella nem releváns, hagyjuk érintetlenül
- a kötelező mezők esetén haladjunk sorban
- ahol lehet tagoljuk a szöveget (Alt+Enter)
- ügyeljünk a karakterhatárokra
- amit csak lehet, töltünk ki

## A kitöltés során legyen a kezünk ügyében

- Applicant's manual
- Guide on eligible expenditures
- Visibility guide for projects

Identification of the Call for proposals

**SKHU/1601**

Project registration number



## Application form

Title of the Programme

Interreg V-A Slovakia Hungary Cross Border  
Cooperation Programme

Name of the Lead Beneficiary      Nagyfalu község önkormányzata

Name of the Lead Beneficiary **Nagyfalu község önkormányzata**

Title of the project **Increasing the attractivity of the region by reconstruction of cultural and natural heritages**

Project acronym **Reconstruction for visitors**

Priority Axis **PA1 | Nature and culture**

Specific objective **SO1.1 | To increase the attractiveness of the border area**

Total budget **996,750.00 EUR**

ERDF contribution **847,237.50 EUR**

## 2. MAIN DATA

Project title

93 /200

**Increasing the attractivity of the region by reconstruction of cultural and natural heritages**

Project acronym

27 /30

Reconstruction for visitors

Project duration

24

Months

Lead Beneficiary

Nagyfalu község önkormányzata

Priority axis

PA1 | Nature and culture



Specific objective

SO1.1 | To increase the attractiveness of the border area

11  
12  
13

## Priority axis

- PA1 | Nature and culture  
PA2 | Enhancing cross-border mobility  
PA4 | Enhancing cross-border cooperation of public authorities and people living in the border area

16

your Priority axis.

## Priority axis

PA1 | Nature and culture



## Specific objective

SO1.1 | To increase the attractiveness of the border area

## Type of action

Cooperation and development of cultural heritage sites

## Project start date

4

Month

2016

Year

## Project end date

3

Month

2018

Year

## Source of funding

Total budget	996,750.00 EUR	ERDF contribution	847,237.50 EUR
State contribution	99,675.00 EUR	Own contribution	49,837.50 EUR
Hungary	99,675.00 EUR	Own public contribution	49,837.50 EUR
Slovakia	- EUR	Own private contribuion	- EUR
Planned net revenue	- EUR		

## 2. MAIN DATA

Project title

93 /200

**Increasing the attractivity of the region by reconstruction of cultural and natural heritages**

Project acronym

27 /30

Reconstruction for visitors

Project duration

24

Months

Lead Beneficiary

Nagyfalu község önkormányzata

Priority axis

PA1 | Nature and culture



Specific objective

SO1.1 | To increase the attractiveness of the border area

### 3. PROJECT SUMMARY

#### Short project summary in English

0/2000

Rövid, logikusan felépített összefoglaló az alábbi elemekkel:

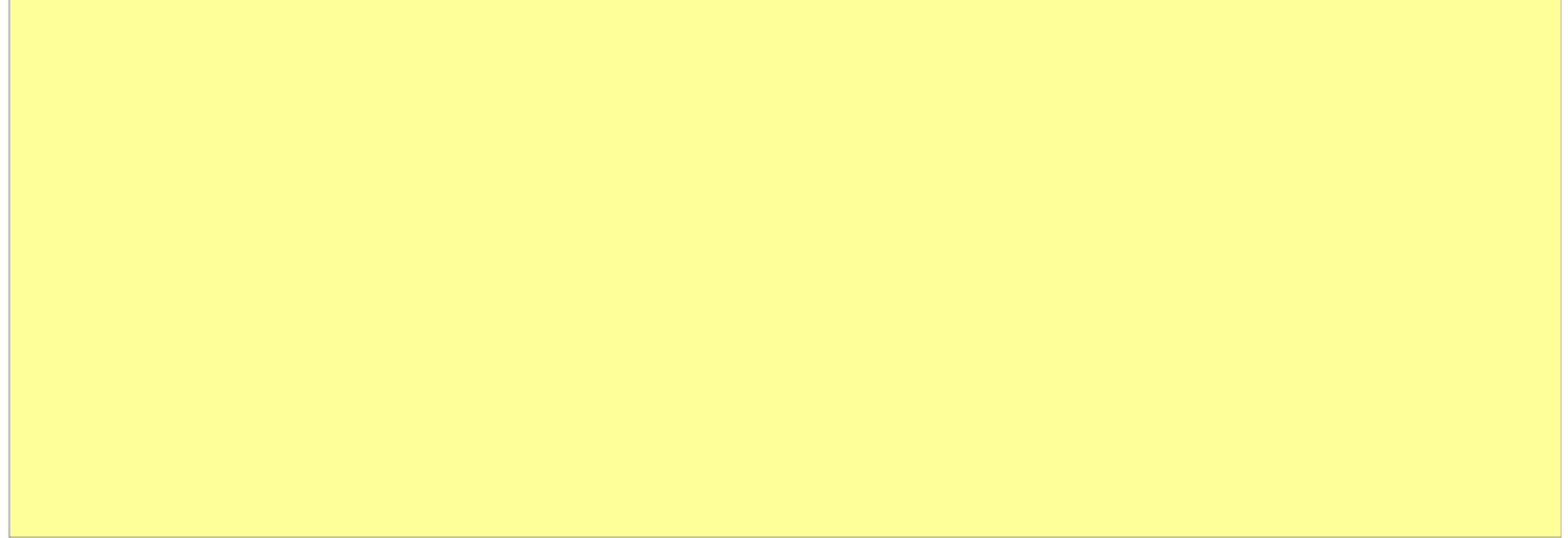
- a beavatkozási terület kihívásai
- a projekt célja és célcsoportjai
- a megvalósítás módja
- a projet fő kimenetei
- a partnerség indoklása
- a projekt várt hatása

#### Short project summary in Hungarian

0/2000

Rövid, logikusan felépített összefoglaló az alábbi elemekkel:

- a beavatkozási terület kihívásai
- a projekt célja és célcsoportjai
- a megvalósítás módja
- a projekt fő kimenetei
- a partnerség indoklása
- a projekt várt hatása



### Short project summary in Slovak

0/2000

## 4.1 LEAD BENEFICIARY DATA

LB - NKÖ

Official name of the organization in native language

29 /150

Nagyfalu község önkormányzata

Abbreviated name

3 /10

NKÖ

WEB site

www.nagyfalu.hu

Official address of the organization

State

Hungary

County

Pest megye

Town/Municipality

Nagyfalu

Postal code

1000

Street and number

Fő utca 1

PO Box

Mailing address

State

County

Town/Municipality

Postal code

Street and number

PO Box

Registration number

Type of beneficiary



Prezi

**Registration number**

12121212121212

**Type of beneficiary**

Local, county or regional municipality

**Tax number**

121212121212-121212-121212

**Legal criteria**

Organisation established and governed by public law  
for the specific needs of public interest

**Source of finance**

Other than central budgetary organization

**Statutory representative**

Pre-NL	Given name
Dr.	László

Family name	Post-NL
Nagy	

**Status in organization**

mayor

**Telephone**

+36 10 555 555

**Mobile**

+36 90 555 5555

**E-mail**

[nagy.laszlo@mail.hu](mailto:nagy.laszlo@mail.hu)

<b>Contact person</b>		
Pre-NL	Given name	Family name
Status in organization	Telephone	
Mobile	E-mail	
<b>Official name of the branch office (if relevant):</b>	0 /150	
<b>Official address of the branch office (if relevant):</b>		
State	County	
Town/Municipality	Postal code	
Street and number	PO Box	
<b>Thematic competences and experiences</b>		
<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>		1000 /1000
Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean		

## Thematic competences and experiences

Please describe the organisation's thematic competences and experiences relevant for the project.

1000 /1000

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## Experience with cross-border projects

Programme title	HUSK-CBC 2007-2013
Project ID	HUSK/1401/1.1.1/0001
Total amount of the project budget (EUR)	450,000.00 €
Brief description of the project	1000 /1000

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<b>Contact person</b>		
Pre-NL	Given name	Family name
Status in organization	Telephone	
Mobile	E-mail	
<b>Official name of the branch office (if relevant):</b>	0 /150	
<b>Official address of the branch office (if relevant):</b>		
State	County	
Town/Municipality	Postal code	
Street and number	PO Box	
<b>Thematic competences and experiences</b>		
<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>		1000 /1000
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## 5. PROJECT DESCRIPTION

### Project relevance

**Project objectives** (*What is the purpose of your project?*)

0/2000

#### Project objectives

Describe what the purpose of your project is. Project objectives can be divided into indirect objectives (long term effect) and direct objectives which create direct link between the project vision and long term effects. Objectives shall be concrete, measurable, achievable and relevant.

Describe how your project contributes to the goals of the Specific Objective and the given Priority Axis. Applicants have to demonstrate how these project objectives are logically linked to the relevant Programme specific objective.

Note that the Programme will support only Projects that are consistent with the relevant Specific objective and contribute to the achievement of its expected results.

**Description of the initial situation** (*What is the current situation?*)

0/2000

#### Description of the initial situation

Justify the necessity of the project by describing the major problem/s, which should be addressed by the project. Identify their causes and effects.

Describe the common territorial challenges that will be tackled by the project. Put the major problem/s in a bigger picture.

Elaborate the relevance of project for the target area and/or group of people in terms of common challenges and opportunities addressed;

Justify the necessity of the project by describing the major problem/s, which should be addressed by the project. Identify their causes and effects.

Describe the common territorial challenges that will be tackled by the project. Put the major problem/s in a bigger picture.

Elaborate the relevance of project for the target area and/or group of people in terms of common challenges and opportunities addressed;

The conclusions of already elaborated surveys on the subject can be referred to as to prove the importance of the project. (max. 2000 characters).

#### **Identification of the target groups** (*For who are you doing your project?*)

0/1000

#### **Identification of the target groups**

In order to ensure the durability of the project results it is essential to include or engage with target groups and other stakeholders. See Applicant's manual, Part III, Chapter 2. Identify the direct and indirect target-groups of the project, and justify their involvement in the project.

#### **Expected results and added value**

##### **Expected outputs, results** (*What do you expect from your project?*)

0/2000

#### **Expected outputs, results**

Describe the planned outputs (tangible goods, services and infrastructure) and expected results of the project. These outputs and results have to be in line with the indicators to be found in the Indicators sheet. (max. 2000 character)

##### **Benefits of the project** (*How will you change the situation of your target groups?*)

0/1000

#### **Benefits of the project**

Describe the added value of your project on the level of its target groups. Describe how your project will serve its target group and the benefit of the public.

0/2000

**5.2.2 Benefits of the project** (*How will you change the situation of your target groups?*)

0/1000

**5.3 Project implementation**

**5.3.1 Methodology** (*How are you planning to achieve your results?*)

0/2000

**5.3.2 Innovative character of the project** (*Is there anything new in this approach?*)

0/2000

**5.3.2 Innovative character of the project** (*Is there anything new in this approach?*)

0/2000

**5.3.3 Sustainability of the project results** (*How long, and how your project will work after the realization?*)

0/2000

**5.3.4 Risk management** (*Can you identify some risks that may occur during the implementation or the sustainability period?*)

0/2000



Prezi

## 5.4 Cross border impact approach and impact

### 5.4.1 Cross border impact approach and impact (*What are the partners' benefits from the cross-borderiality?*)

0/2000

## 5.5 Synergy and complementarity

### 5.5.1 Synergies with macro-regional strategies, other policies, programmes and projects (*Are you in line with other development objectives?*)

0/2000

### 5.5.2 Complementarity (*Do you plan to build road connection as a complementary investment?*)

0/2000



**5.5.2 Complementarity** (*Do you plan to build road connection as a complementary investment?*)

0/2000

## **6. ACTIVITIES**

Rövid, közérthető, konkrét, leírás az alábbi elemekkel:

- A tevékenység mely feladatokból áll
  - Kik végzik el a feladatokat
  - Hogyan végezik el a feladatok



**Act3**

Share: 0.00%

<i>Enter the title of the core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries

Activity location(s):

Costs: 0.00 EUR

**Act4**

Share: 0.00%

<i>Enter the title of the core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries

Activity location(s):

Costs: 0.00 EUR

Act3 Reconstruction of SK heritage			Share: 35.20%
Reconstruction of SK heritage	Description: 500/500	Tangible outcomes	Involved Beneficiaries
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Activity location(s): Malá Horná, Hlavná ulica 35			Costs: 627,500.00 EUR
Act4 Reconstruction of HU heritages			Share: 47.97%
Reconstruction of HU heritages	Description: 500/500	Tangible outcomes	Involved Beneficiaries
<p> Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec pede justo, fringilla vel, aliquet nec, vulputate eget, arcu. In enim justo, rhoncus ut, imperdiet a, venenatis vitae, justo. Nullam dictum felis eu pede mollis pretium. Integer tincidunt. Cras dapibus </p>		<p>1, reconstruction of the temple organ 2, reconstruction of the bell tower 3, reconstruction of the temple square</p>	LB - NKÖ
Activity location(s): Nagyfalu, Kis utca 36			Costs: 855,000.00 EUR

## 7. REALIZATION PLAN

Project activity	Project duration in 4 month periods								
	12 months			24 months			36 months		
Act1   Project management	x	x	x	x	x	x			
Act2   Communication	x			x			x		
Act3   Reconstruction of SK heritage		x	x	x	x	x			
Act4   Reconstruction of HU heritages		x	x	x	x	x			
Act5   Purchase of equipments					x	x			
Act6   Tourism branding services						x			
Act7									
Act8									
Act9									
Act10									
Act11									
Act12									
Act13									
Act14									
Act15									
Act16									
Act17									
Act18									
Act19									
Act20									

## 8.1 LEAD BENEFICIARY BUDGET

LB - NKÖ

VAT status	Total budget
Regarding the project expenditures the Beneficiary can not reclaim the VAT, therefore all expenditures are indicated in gross amount.	<b>996,750.00 EUR</b>

1. Preparation costs	Share: 1.01%	10,000.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Feasibility study	Act4   Reconstruction of HU heritages	piece	1	5,000.00 EUR	<b>5,000.00 EUR</b>
Building documentation	Act4   Reconstruction of HU heritage	piece	1	5,000.00 EUR	<b>5,000.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

Description and justification	499 /500
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2. Staff costs	Share: 6.0%	60,000.00 EUR
----------------	-------------	---------------

2.1 Internal project management	Basis:	Flat rate	60,000.00 EUR
---------------------------------	--------	-----------	---------------

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			10%	<b>60,000.00 EUR</b>

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

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<b>2. Staff costs</b>	<b>Share: 6.0%</b>	<b>60,000.00 EUR</b>
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<b>2.1 Internal project management</b>	Basis:	<b>Flat rate</b>	<b>60,000.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
<i>Project management</i>	Act1   Project management			10%	<b>60,000.00 EUR</b>

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

<b>2.2 Internal experts</b>	<b>0.00 EUR</b>
-----------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

<b>Description and justification</b>	<b>0 / 500</b>
--------------------------------------	----------------

# Menedzsmentköltségek

## *Flat rate - Átalány*

- egyszerű elszámolás
- automatikusan kiszámolt költség a többi költség alapján
- 10% építési beruházás esetén
- 20% minden egyéb esetben
- külső *projekt* menedzsment nem alkalmazható
- külső szakértő alkalmazható
- max. 30 000 € évente
- ha csak belső PM, kötelező

# Menedzsmentköltségek

## *Real cost - Valós költségek*

- szabadon választható belső és külső menedzsment
- részletes elszámolás
- belső és külső menedzsment és szakértők egyidejűleg alkalmazhatók
- menedzsment költségek max. 30.000 € évente

**2. Staff costs**

Share: 5.4%

42,600.00 EUR

**2.1 Internal project management**

Basis:

**Real cost**

38,400.00 EUR

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			10%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project manager	Act1   Project management	month	24	800.00 EUR	19,200.00 EUR
Financial manager	Act1   Project management	month	24	500.00 EUR	12,000.00 EUR
Project assisstant	Act1   Project management	month	24	300.00 EUR	7,200.00 EUR
					0.00 EUR
					0.00 EUR

**2.2 Internal experts**

4,200.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Procurement	Act3   Reconstruction of SK heritege	month	2	600.00 EUR	1,200.00 EUR
Expert for communication	Act6   Tourism branding services	month	6	500.00 EUR	3,000.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

**Description and justification**

0 /500

<b>3. Office and administration</b>	<b>Share: 0.9%</b>	<b>9,000.00 EUR</b>
-------------------------------------	--------------------	---------------------

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
<i>Office and administration</i>	Act1   Project management			15%	9,000.00 EUR

<b>4. Travel and accomodation</b>	<b>Share: 0.2%</b>	<b>1,500.00 EUR</b>
-----------------------------------	--------------------	---------------------

<b>4.1 Travel and visa costs</b>		<b>600.00 EUR</b>
----------------------------------	--	-------------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Travel to PM meetings	Act1   Project management	km	1000	0.20 EUR	200.00 EUR
Travel to building site	Act1   Project management	km	2000	0.20 EUR	400.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accommodation costs</b>		<b>500.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Accommodation at HU partner	Act1   Project management	night	10	50.00 EUR	500.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>		<b>400.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Perdiem	Act1   Project management	day	10	40.00 EUR	400.00 EUR



Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Perdiem	Act1   Project management	day	10	40.00 EUR	400.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

<b>5. External expertise and services</b>	<b>Share: 5.9%</b>	<b>58,650.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>10,000.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Tourism potencial	Act6   Tourism branding services	piece	1	5,000.00 EUR	5,000.00 EUR
Branding plan	Act6   Tourism branding services	piece	1	5,000.00 EUR	5,000.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	500 /500

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## 5.2 Events, conferences, seminars and project meetings

2,950.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Press conference	Act2   Communication	piece	3	150.00 EUR	450.00 EUR
Public project event	Act2   Communication	piece	1	2,500.00 EUR	2,500.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

## Description and justification

500 /500

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## 5.3 IT system development

15,000.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:

Infotainment software	Act6   Tourism branding services	piece	1	12,000.00 EUR	<b>12,000.00 EUR</b>
Mobil application	Act6   Tourism branding services	piece	1	3,000.00 EUR	<b>3,000.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

Description and justification	500 /500
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5.4 Publicity, promotion and communication costs	<b>8,950.00 EUR</b>
--	---------------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2   Communication	piece	1	2,000.00 EUR	<b>2,000.00 EUR</b>
Poster	Act2   Communication	piece	4	50.00 EUR	<b>200.00 EUR</b>
Billboard	Act2   Communication	piece	2	400.00 EUR	<b>800.00 EUR</b>
Permanent plaque	Act2   Communication	piece	2	100.00 EUR	<b>200.00 EUR</b>
Promotion materials	Act2   Communication	package	1	2,000.00 EUR	<b>2,000.00 EUR</b>
Information boards	Act6   Tourism branding services	piece	50	75.00 EUR	<b>3,750.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

Description and justification	500 /500
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## 5.5 Financial management, procurement procedures and other consultancy services

18,750.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
Expert for public procurement	Act4   Reconstruction of HU heritage	piece	1	15,000.00 EUR	15,000.00 EUR
Technical supervisor	Act4   Reconstruction of HU heritage	day	50	75.00 EUR	3,750.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

<b>5.6 Other services</b>	<b>3,000.00 EUR</b>
---------------------------	---------------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Branding advisory	Act6   Tourism branding services	piece	1	3,000.00 EUR	<b>3,000.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

<b>Description and justification</b>	<b>500 /500</b>
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<b>6. Equipment expenditure</b>	<b>Share: 0.8%</b>	<b>7,600.00 EUR</b>
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<b>6.1 Equipments related project management</b>	<b>1,600.00 EUR</b>
--	---------------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Laptop	Act1   Project management	piece	2	800.00 EUR	<b>1,600.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

**6.2 Equipments related to core activities** 6,000.00 EUR

Description and justification	500 /500
<p>Donec pede justo, fringilla vel, aliquet nec, vulputate eget, arcu. In enim justo, rhoncus ut, imperdiet a, venenatis vitae, justo. Nullam dictum felis eu pede mollis pretium. Integer tincidunt. Cras dapibus.</p>	

penatibus et magnis dis parturient montes, nascetur ridiculus mus. Donec quam felis, ultricies nec, pellentesque eu, pretium quis, sem. Nulla consequat massa quis enim. Donec pede justo, fringilla vel, aliquet nec, vulputate eget, arcu. In enim justo, rhoncus ut, imperdier a, venenatis vitae, justo. Nullam dictum felis eu pede mollis pretium. Integer tincidunt. Cras dapib

<b>7. Infrastructure and works</b>	<b>Share: 85.3%</b>	<b>850,000.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>850,000.00 EUR</b>
--	-----------------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Reconstructuion of the cultural heritage	Act4   Reconstruction of HU heritage	piece	1	850,000.00 EUR	<b>850,000.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share: 0.00%</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>
					<b>0.00 EUR</b>

## 9. FINANCIAL OVERVIEW

Beneficiary	Gross/Net budget	ERDF contribution (EUR)	%	State co-finance (EUR)		%	Own contribution (EUR)	
				Hungary	Slovakia		Public	Private
LB - NKÖ	Gross	847,237.50	85	99,675.00	-	10	49,837.50	-
B2 - PROR	Net	667,921.50	85	-	78,579.00	10	-	39,289.50
B3 -		-	85	-	-	10	-	-
B4 -		-	85	-	-	10	-	-
B5 -		-	85	-	-	10	-	-
B6 -		-	85	-	-	10	-	-
B7 -		-	85	-	-	10	-	-
B8 -		-	85	-	-	10	-	-
B9 -		-	85	-	-	10	-	-
B10 -		-	85	-	-	10	-	-
B11 -		-	85	-	-	10	-	-
B12 -		-	85	-	-	10	-	-
<b>Subtotal</b>		1,515,159.00		99,675.00	78,579.00		49,837.50	39,289.50
<b>Total</b>		1,515,159.00		178,254.00			89,127.00	



## 10. SPENDING FORECAST

Beneficiary	12 month long project			24 month long project			
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	
LB - NKÖ	0.00	50,000.00	150,000.00	250,000.00	350,000.00	196,750.00	
B2 - PROR	0.00	25,000.00	50,000.00	125,000.00	350,000.00	230,000.00	
B3 -							
B4 -							
B5 -							
B6 -							
B7 -							
B8 -							
B9 -							
B10 -							
B11 -							
B12 -							
Total	0.00	75,000.00	200,000.00	375,000.00	700,000.00	426,750.00	



## 10. CONSTRUCTION WORKS

Location of construction works						
No.	Related activity	Country	County	Municipality	All related topographic numbers	Permits needed
1	Act3   Reconstruction of SK heritage	SK	KE	Malá Horná	LH1251; LH1252; LH1253	Yes
2	Act4   Reconstruction of HU heritages	HU	PE	Nagyfalu	Nagyfalu 10846/A/3	Yes
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Land or property acquisitions and permits						
No.	Beneficiary ID	Acquisition and permits	Status	Description	Expected date of submission	
1	LB - NKÖ	Building permit	Attached	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis p		
2	LB - NKÖ	OD of Natura 2000	Attached	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis p		
3	B2 - PROR	Land acquisition	In progress	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis p		
4	B2 - PROR	Building permit	In progress	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis p		
5	B2 - PROR	OD of Natura 2000	Attached	Lorem ipsum dolor sit amet, consectetuer adipiscing elit. Aenean commodo ligula eget dolor. Aenean massa. Cum sociis natoque penatibus et magnis dis p		
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24						

## 12. INFORMATION AND PUBLICITY

### 1. Publications

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Leaflet	1000	LB		HU-SK	1	2,000
Poster	50	ALL		HU-SK	3	3,000

### 2. Web appearance

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Banner	2	ALL		HU-SK	1	2,000
Article/News	5	LB		HU	1, 3, 6	1,500

Article/News	5	B2		SK	1, 3, 6	1,500



### 3. Communication events

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Public project event	1			HU-SK		

### 3. Media coverage

Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Press conference	1			HU-SK		
Press release	2			ALL		

### 4. Promotion materials

Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach

## 5. Visibility elements

Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Stickers (90x50 mm)	50	LB		HU	6	1,500
Temporary billboard	2	LB		HU	1	300
Temporary billboard	2	B2		SK	1	300
Permanent billboard	4	ALL		HU-SK	6	2,000

## 13. COOPERATION CRITERIA

Joint development

Yes

500 /1000

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Joint implementation

Yes

500 /1000

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Yes

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**Joint staffing**

Yes

500 /1000

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**Joint financing**

Yes

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## 14. PROJECT LEVEL INDICATORS

### Programme specific result indicator

ID	Indicator	M. unit	Baseline value	Target value
R110	Total number of visitors in the region	visitors/year	7,074,754.00	7,800,000.00

### The project's contribution to the fulfillment of the indicator

500/500

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### Common and Programme specific output indicators

ID	Indicator	M. unit	Target value
CO09	Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	50,000.00
CO13	Roads: Total length of newly built roads	km	0.00
CO23	Nature and biodiversity: Surface area of habitats supported in order to attain a better conservation status	hectares	1.00
O11	Length of reconstructed and newly built 'green ways'	km	0.00
			0.00
			0.00

### Project specific output indicator

			<b>0.00</b>
			<b>0.00</b>

### Project specific output indicator

ID	Indicator	Unit	Target value
PS01	Developed surface/capacity affected by investment	m2	<b>400.00</b>
PS02	Developed natural surface affected by investment	ha	<b>1.00</b>
PS03	Number of developed documents	pc	<b>3.00</b>
PS04	Length of bicycle paths	km	<b>0.00</b>
PS05	Number of women participating in project activities, events	person	<b>400.00</b>
PS06	Number of new working places	pc	<b>0.00</b>
PS07	Number of sustained working places	pc	<b>0.00</b>
PS08	Travelling time saving by investment	min	<b>0.00</b>
PS09	Number of newly implemented infrastructure	pc	<b>0.00</b>
PS10	Number of developed systems and services	pc	<b>2.00</b>
PS11	Number of new or reconstructed bridges	pc	<b>0.00</b>
PS12	Number of organized professional events	pc	<b>3.00</b>
PS13	Number of institutions/organizations involved in professional events	pc	<b>0.00</b>
PS14	Number of new webpages	pc	<b>2.00</b>
PS15	Number of cross-border thematic articles, media appearances	pc	<b>0.00</b>
PS16	Number of developed documents related to the investment	pc	<b>0.00</b>
PS17	Number of purchased means of transport	pc	<b>0.00</b>

## 15. INDICATORS BY BENEFICIARIES

### Common and Programme specific output indicators

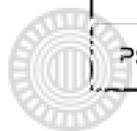
ID	Indicator	Unit	Target						
			LB	B2	B3	B4	B5	B6	B7
CO09	Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	visits/year	30000.0	20000.0					
CO13	Roads: Total length of newly built roads	km							
CO23	Nature and biodiversity: Surface area of habitats supported in order to attain a better conservation status	hectares	1.0						
O11	Length of reconstructed and newly built 'green ways'	km							



Target value										
	B4	B5	B6	B7	B8	B9	B10	B11	B12	Total
										50000.00
										0.00
										1.00
										0.00
										0.00
										0.00

## Project specific output indicator

ID	Indicator	Unit	Target value									
			LB	B2	B3	B4	B5	B6	B7	B8	B9	B10
PS01	Developed surface/capacity affected by investment	m2	150.0	250.0								
PS02	Developed natural surface affected by investment	ha	1.0									
PS03	Number of developed documents	pc	3									
PS04	Length of bicycle paths	km										
PS05	Number of women participating in project activities, events	person	250	150								
PS06	Number of new working places	pc										
PS07	Number of sustained working places	pc										
PS08	Travelling time saving by investment	min										
PS09	Number of newly implemented infrastructure	pc										
PS10	Number of developed systems and services	pc	1	1								
PS11	Number of new or reconstructed bridges	pc										
PS12	Number of organized professional events	pc	1	2								
PS13	Number of institutions/organizations involved in professional events	pc										
PS14	Number of new webpages	pc	1	1								
PS15	Number of cross-border thematic articles, media appearances	pc										
PS16	Number of developed documents related to the investment	pc										
PS17	Number of purchased means of transport	pc										



Unit	Target value												
	LB	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12	Total
m2	150.0	250.0											400.0
ha	1.0												1.0
pc	3												3
km													0.0
person	250	150											400
pc													0
pc													0
min													0
pc													0
pc	1	1											2
pc													0
pc	1	2											3
pc													0
pc	1	1											2
pc													0
pc													0
pc													0

## 16. HORIZONTAL PRINCIPLES

### Obligatory requirements

#### **As a Lead Beneficiary hereby I declare that:**

1. Investments negatively affecting nature, fauna and flora, and biodiversity are accompanied by compensatory measures and damage mitigation.
2. In case the project includes construction and/or renovation works the project chosen climate-friendly architectural solutions and cost optimal levels of energy performance according to the Directive 2010/31/EU.
3. In case the project includes inland waterways and/or infrastructure, the projects will be implemented in accordance with Art. 4 of the Directive 2000/60/EC and the river basin management have to be respected.

### Programme specific measures

#### Sustainable development

**Project contributes to the reduction of greenhouse gas emission by reduced usage of hazardous material for the environment;**

#### Description

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**Project reduces the consumption of energy, water and limited resources and increase the usage of**



Description

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**Project reduces the consumption of energy, water and limited resources and increase the usage of renewable energy;**

Description

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Description

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**Equal opportunities and non-discrimination**

**Project must be transparent and must take into account non-discrimination principles.**

Description

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### **Project ensures accessibility of people with disabilities to newly developed services.**

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Description	0 /500
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### **Equality between men and women**

**Project increases access to employment opportunities for women and supports flexible working hours.**

Description	500 /500
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## Equality between men and women

**Project increases access to employment opportunities for women and supports flexible working hours.**

### Description

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**Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;**

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### Description

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## **PA specific measures**

**Project shall build environmental and cultural awareness and respect and provide positive experiences for both visitors and hosts.**

**Project provides direct benefits for conservation and generates benefits for both local people and local economy.**

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**Project provides direct benefits for conservation and generates benefits for both local people and local economy.**

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## 17. CERTIFICATE



**Priority axis** PA1 | Nature and culture

**Specific objective** SO1.1 | To increase the attractiveness of the border area

**Project title** Increasing the attractivity of the region by reconstruction  
of cultural and natural heritages

**Lead beneficiary**

Nagyfalu község önkormányzata

With his/her signature the legally authorised representative of the Lead Beneficiary certifies that the data and statements provided are complete, correct and actual, further that the provisions of the relevant Call for Proposals and its Applicant's manual have been noted and respected and that all data in the application correspond to the original documents.

**Date**

**Place**

**Name of the statutory representative of the LB**

László Nagy, mayor

**Signature and stamp of the Lead Beneficiary**

# Benyújtás

- a befejezés után kérjük többször ellenőrizze az adatokat
- nyomtassa ki a nyomtatványt a ki nem töltött oldalak nélkül (pl. Kedvezményezett - Adat, Költségvetés)
- a vezető partner írja alá a dokumentumot  
**(NEM HIÁNYPÓTOLHATÓ - aláírás nélkül automatikus kizárási)**
- fűzze össze a dokumentumot
- rakja sorba mellékleteket
- fűzze össze a nyomtatványt a mellékletekkel együtt
- nyújtsa be a megadott határidőig 1 eredeti és két másolati példányban illetve 3 elektronikus példányban



**Interreg**  
**Szlovákia-Magyarország**



Köszönöm a figyelmet!

Excel helpdesk:  
Holop Szilveszter  
+3630 835 8546

[www.skhu.eu](http://www.skhu.eu)