

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

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Table of Contents

| | |
|---|---|
| Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)..... | 3 |
| Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)..... | 4 |

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|--------------------|-----------|---|--|-----------------------|---|--|---|--|--|-------------------------------|----|
| The financial allocation of the priority based on the programme | | | | | | | Cumulative data on the financial progress of the programme | | | | | |
| Priority | Specific objective | Fund | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations | |
| PA1 | RSO2.6 | ERDF | Total | 16,355,141.25 | 80.0000000000% | | | | | | | |
| PA1 | RSO2.7 | ERDF | Total | 35,630,841.25 | 80.0000000000% | | | | | | | |
| PA2 | RSO4.1 | ERDF | Total | 4,088,785.00 | 80.0000000000% | | | | | | | |
| PA2 | RSO4.2 | ERDF | Total | 4,088,785.00 | 80.0000000000% | | | | | | | |
| PA2 | RSO4.5 | ERDF | Total | 10,514,018.75 | 80.0000000000% | | | | | | | |
| PA2 | RSO4.6 | ERDF | Total | 63,084,112.50 | 80.0000000000% | | | | | | | |
| PA3 | ISO6.2 | ERDF | Total | 1,752,336.25 | 80.0000000000% | | | | | | | |
| PA3 | ISO6.3 | ERDF | Total | 15,186,916.25 | 80.0000000000% | | | | | | | |
| Total | | ERDF | | 150,700,936.25 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | 0 | |
| Grand total | | All funds | | 150,700,936.25 | | 0.00 | 0.00 | 0.00% | 0.00 | 0.00% | | |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |